

Tab G, No. 6**Funds Status - 2015 to 2019 Administrative Award**

Actual Expenditures 1/1/14 - 12/31/18	13,692,220
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Actual Expenditures / Accrued Obligations 1/1/19 - 6/30/19	1,717,829
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Estimated Obligations 7/1/19 - 12/31/19*	2,253,713
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**Includes potential additional Liaison funding \$120,000*

Total	17,663,762
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NOAA Funding	18,953,575
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Funds Remaining	1,289,813
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Carryover Meeting Activities	546,283
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Other Carryover Activities	408,132
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Anticipated Unexpended Funds	335,398
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