

Administrative/Budget Committee: Action Guide & Next Steps for Tab G

Agenda Item IV: Review and Approval of Funded 2020 Budget (Tab G, No. 4)

Timeline Status: The Committee should review the funded 2020 budget. Staff have provided the draft 2020 budget alongside for reference. The Council has now received our full funding distribution for the year, so the final funded budget needs to be approved.

Council Input and Next Steps: The Committee is requested to review and approve the 2020 funded budget.