

Administrative/Budget Committee: Action Schedule & Next Steps for Tab G

Agenda Item IV: Review of Anticipated 2018 Budget and Activities (Tab G, No. 4a & 4b)

Timeline Status: The Committee should review and provide input on the proposed 2018 activities. The Committee should also review the proposed 2018 budget. Due to delays in passing the federal budget, NMFS has not distributed the total 2018 funding level to the regional Councils. We have based this projection on the information we received at the February 2018 Council Coordinating Committee, which estimated level funding for the Councils (less than .07% recession from 2017). We currently have sufficient funds available to operate through July 2018.

Council Input and Next Steps: The Committee is requested to approve our 2018 budget and activities based on this information. If the Council's 2018 funding level changes we will bring a modified budget at a later meeting.