

Funds Status - 2015 to 2019 Administrative Award	
Actual Expenditures 1/1/14 - 12/31/18	13,692,220
Actual Expenditures / Accrued Obligations 1/1/19 - 9/30/19	2,835,584
Estimated Obligations 10/1/19 - 12/31/19	1,128,815
Total	17,656,619
NOAA Funding	18,953,575
Funds Remaining	1,296,956
Carryover Meeting Activities	546,283
Other Carryover Activities	434,611
Anticipated Unexpended Funds	316,062