

Tab G, No. 6

Funds Status - 2015 to 2019 Administrative Award

Actual Expenditures 1/1/14 - 12/31/18	13,692,220
Actual Expenditures / Accrued Obligations 1/1/19 - 6/30/19	1,717,829
Estimated Obligations 7/1/19 - 12/31/19*	2,253,713
<i>*Includes potential additional Liaison funding \$120,000</i>	
Total	17,663,762
NOAA Funding	18,953,575
Funds Remaining	1,289,813
Carryover Meeting Activities	546,283
Other Carryover Activities	408,132
Anticipated Unexpended Funds	335,398